

FY 2023 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - V
Organization Code (UACS) : 16 008 0300005

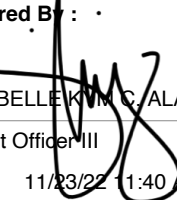
Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		32,320	14,897	47,217	44,056	12,255	13,970	8,457	9,374	44,056	0	0	0	0	0
General Administration and Support	1000000000000000	9,720	6,088	15,808	16,458	3,353	4,738	3,494	4,873	16,458	0	0	0	0	0
General Management and Supervision	100000100001000	9,720	6,088	15,808	16,458	3,353	4,738	3,494	4,873	16,458	0	0	0	0	0
PS		7,835	3,806	11,641	11,505	2,366	3,339	2,366	3,434	11,505	0	0	0	0	0
MOOE		1,885	2,282	4,167	4,953	987	1,399	1,128	1,439	4,953	0	0	0	0	0
Operations	3000000000000000	22,600	8,809	31,409	27,598	8,902	9,232	4,963	4,501	27,598	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000	22,600	8,809	31,409	27,598	8,902	9,232	4,963	4,501	27,598	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	13,227	6,135	19,362	20,796	7,634	7,237	3,266	2,659	20,796	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	6,925	2,997	9,922	10,032	1,932	4,225	2,284	1,591	10,032	0	0	0	0	0
PS		3,347	991	4,338	4,881	1,106	1,320	1,106	1,349	4,881	0	0	0	0	0
MOOE		3,578	2,006	5,584	5,151	826	2,905	1,178	242	5,151	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	6,302	3,138	9,440	10,764	5,702	3,012	982	1,068	10,764	0	0	0	0	0
PS		2,410	982	3,392	3,703	797	1,041	797	1,068	3,703	0	0	0	0	0
MOOE		3,892	2,156	6,048	7,061	4,905	1,971	185	0	7,061	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	3,847	2,011	5,858	5,726	1,101	1,671	1,341	1,613	5,726	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	818	439	1,257	1,346	258	434	283	371	1,346	0	0	0	0	0
PS		818	414	1,232	1,196	240	351	240	365	1,196	0	0	0	0	0
MOOE		0	25	25	150	18	83	43	6	150	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	1,212	706	1,918	1,867	324	518	524	501	1,867	0	0	0	0	0
PS		1,011	409	1,420	1,450	314	408	314	414	1,450	0	0	0	0	0
MOOE		201	297	498	417	10	110	210	87	417	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	648	355	1,003	808	152	244	157	255	808	0	0	0	0	0
PS		643	355	998	803	152	244	152	255	803	0	0	0	0	0
MOOE		5	0	5	5	0	0	5	0	5	0	0	0	0	0
Renewal of professional identification cards	310200100004000	1,169	511	1,680	1,705	367	475	377	486	1,705	0	0	0	0	0

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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		1,169	506	1,675	1,695	367	475	367	486	1,695	0	0	0	0	0
MOOE		0	5	5	10	0	0	10	0	10	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	5,526	663	6,189	1,076	167	324	356	229	1,076	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	5,526	663	6,189	1,076	167	324	356	229	1,076	0	0	0	0	0
PS		539	223	762	787	167	224	167	229	787	0	0	0	0	0
MOOE		4,987	440	5,427	289	0	100	189	0	289	0	0	0	0	0
II. Automatic Appropriations		1,754	614	2,368	2,439	612	612	609	606	2,439	0	0	0	0	0
Retirement and Life Insurance Premiums		1,754	614	2,368	2,439	612	612	609	606	2,439	0	0	0	0	0
General Administration and Support	1000000000000000	771	300	1,071	1,087	272	272	272	271	1,087	0	0	0	0	0
General Management and Supervision	100000100001000	771	300	1,071	1,087	272	272	272	271	1,087	0	0	0	0	0
PS		771	300	1,071	1,087	272	272	272	271	1,087	0	0	0	0	0
Operations	3000000000000000	983	314	1,297	1,352	340	340	337	335	1,352	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000	983	314	1,297	1,352	340	340	337	335	1,352	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	569	161	730	801	201	201	200	199	801	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	330	81	411	454	114	114	113	113	454	0	0	0	0	0
PS		330	81	411	454	114	114	113	113	454	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	239	80	319	347	87	87	87	86	347	0	0	0	0	0
PS		239	80	319	347	87	87	87	86	347	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	359	135	494	476	120	120	118	118	476	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	82	32	114	112	28	28	28	28	112	0	0	0	0	0
PS		82	32	114	112	28	28	28	28	112	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	95	32	127	130	33	33	32	32	130	0	0	0	0	0
PS		95	32	127	130	33	33	32	32	130	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	64	28	92	72	18	18	18	18	72	0	0	0	0	0
PS		64	28	92	72	18	18	18	18	72	0	0	0	0	0
Renewal of professional identification cards	310200100004000	118	43	161	162	41	41	40	40	162	0	0	0	0	0
PS		118	43	161	162	41	41	40	40	162	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	55	18	73	75	19	19	19	18	75	0	0	0	0	0

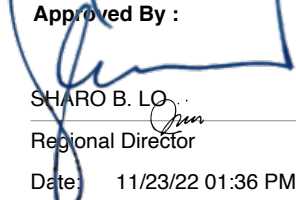
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Computerization of licensure examination processes and regulation services	310300100001000	55	18	73	75	19	19	19	18	75	0	0	0	0	0
PS		55	18	73	75	19	19	19	18	75	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		34,075	15,511	49,586	46,495	12,867	14,582	9,066	9,980	46,495	0	0	0	0	0
PS		19,527	8,300	27,827	28,459	6,121	8,014	6,118	8,206	28,459	0	0	0	0	0
MOOE		14,548	7,211	21,759	18,036	6,746	6,568	2,948	1,774	18,036	0	0	0	0	0
Recapitulation by Program		23,583	9,123	32,706	28,950	9,242	9,572	5,300	4,836	28,950	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	310100000000000	13,796	6,296	20,092	21,597	7,835	7,438	3,466	2,858	21,597	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	310200000000000	4,206	2,146	6,352	6,202	1,221	1,791	1,459	1,731	6,202	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	5,581	681	6,262	1,151	186	343	375	247	1,151	0	0	0	0	0

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